

Table 9 – Project Summary

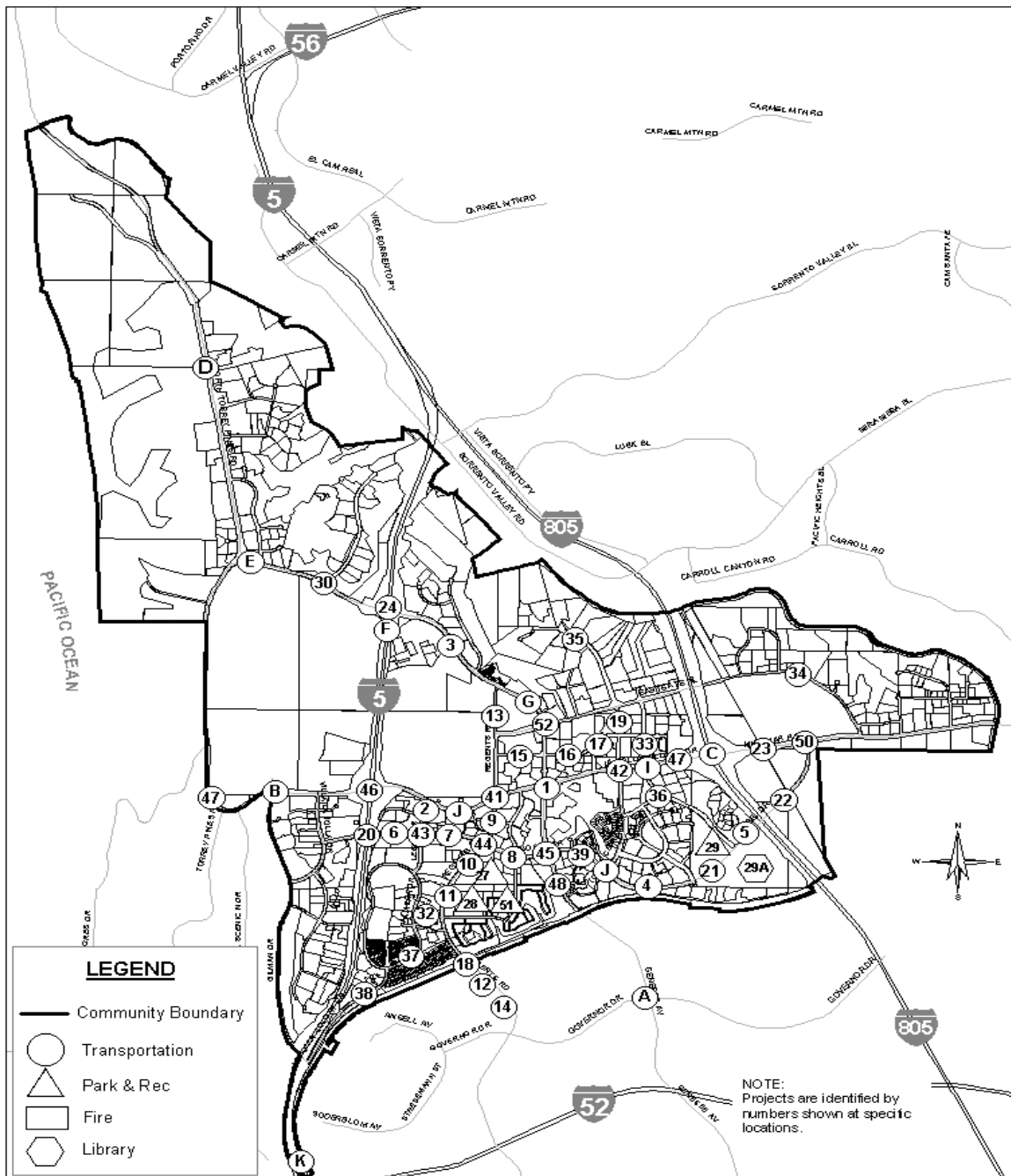
PAGE	PROJEC T NO.	DESCRIPTION	PROJECT	EST. COST	DEV/SUBD	FBA-NUC	OTHER
			YEAR	(FY 2007)	(FY 2007)	(FY 2007)	(FY 2007)
		TRANSPORTATION PROJECTS:					
26	NUC-1	GENESEE AVENUE AND LA JOLLA VILLAGE DRIVE	2009	\$5,900,000	\$5,900,000		
28	NUC-2	LEBON DRIVE - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$1,215,645	\$1,215,645		
30	NUC-3	GENESEE AVENUE - I-5 TO CAMPUS POINT DRIVE	2006	\$7,216,220	\$349,440	\$6,866,780	
32	NUC-4	NOBEL DRIVE - TOWNE CENTRE DRIVE TO SHORELINE DRIVE	COMPLETED	\$1,550,000	\$1,550,000		
34	NUC-5	NOBEL DRIVE - JUDICIAL DRIVE TO I-805	N/A	N/A			
36	NUC-6	NOBEL DRIVE - I-5 TO LEBON DRIVE	COMPLETED	\$2,083,501	\$2,083,501		
38	NUC-7	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD	COMPLETED	\$437,957	\$437,957		
40	NUC-8	NOBEL DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$1,100,000	\$1,100,000		
42	NUC-9	REGENTS ROAD - LA JOLLA VILLAGE DRIVE TO NOBEL DRIVE	COMPLETED	\$470,000	\$470,000		
44	NUC-10	REGENTS ROAD - BERINO COURT TO NOBEL DRIVE	COMPLETED	\$479,050	\$230,000	\$249,050	
46	NUC-11	REGENTS ROAD - BERINO COURT TO AT&SF RAILROAD	COMPLETED	\$326,066	\$326,066		
48	NUC-12	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO SOUTH ABUTMENT OF THE REGENTS ROAD BRIDGE	2008	\$3,789,000			\$3,789,000
50	NUC-13	REGENTS ROAD - EXECUTIVE DRIVE TO GENESEE AVENUE	2007	\$6,181,320	\$736,320	\$4,945,000	\$500,000
52	NUC-14	REGENTS ROAD - 100 FT NORTH OF LAHITTE COURT TO GOVERNOR DRIVE	2008	\$1,172,612			\$1,172,612
54	NUC-15	EXECUTIVE DRIVE - REGENTS ROAD TO GENESEE AVENUE	COMPLETED	\$160,000	\$160,000		
56	NUC-16	EXECUTIVE DRIVE - GENESEE AVENUE TO EXECUTIVE WAY	COMPLETED	\$560,000	\$560,000		
58	NUC-17	EXECUTIVE DRIVE - EXECUTIVE WAY TO JUDICIAL DRIVE	COMPLETED	\$4,640,000	\$4,640,000		
60	NUC-18	REGENTS ROAD BRIDGE - BRIDGE OVER AT&SF RAILROAD AND PORTION OF THE FLOODPLAIN*	2009	\$31,027,258		\$30,884,949	\$142,309
62	NUC-19	TOWNE CENTRE DR - LA JOLLA VILLAGE DR. TO EASTGATE MALL	COMPLETED	\$2,150,000	\$2,150,000		
64	NUC-20	NOBEL DRIVE / I-5	COMPLETED	\$5,038,244		\$5,038,244	
66	NUC-21	NOBEL DRIVE EXTENSION AND INTERCHANGE AT I-805	COMPLETED	\$27,113,000		\$25,701,692	\$1,412,000
68	NUC-22	NOBEL DRIVE - I-805 TO MIRAMAR ROAD	N/A	N/A			
70	NUC-23	MIRAMAR ROAD - I-805 TO EASTGATE MALL	COMPLETED	\$1,848,423		\$1,848,423	
72	NUC-24	GENESEE AVENUE - WIDEN I-5 OVERCROSSING	2010	\$390,000,000		\$24,300,000	\$365,700,000
74	NUC-26	TRAFFIC SIGNALS - VARIOUS	COMPLETED	\$838,628		\$688,628	\$150,000
76	NUC-30	GENESEE AVENUE - JOHN J. HOPKINS TO I-5	COMPLETED	\$1,260,948	\$630,474	\$630,474	
78	NUC-32	ARRIBA STREET - PALMILLA DRIVE TO REGENTS ROAD	COMPLETED	\$1,115,162	\$1,115,162		
80	NUC-33	JUDICIAL DRIVE - GOLDEN HAVEN DRIVE TO EASTGATE MALL	2007	\$18,366,000	\$10,177,000	\$8,189,000	
82	NUC-34	EASTGATE MALL – MIRAMAR ROAD TO SDG&E EASEMENT	2010	\$3,852,500		\$3,852,500	
84	NUC-35	TOWNE CENTRE DRIVE	COMPLETED	\$6,635,068	\$6,635,068		
86	NUC-36	JUDICIAL DRIVE / GOLDEN HAVEN DRIVE	COMPLETED	\$6,491,000	\$6,491,000		
88	NUC-37	PALMILLA DRIVE	COMPLETED	\$3,835,742	\$3,835,742		
90	NUC-38	LA JOLLA COLONY DRIVE -I-5 TO PALMILLA DR./ CHARMANT DRIVE	COMPLETED	\$4,716,928	\$4,453,976	\$262,952	
92	NUC-39	NOBEL DRIVE - GENESEE AVENUE TO TOWNE CENTRE DRIVE	COMPLETED	\$25,000	\$25,000		

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PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2007)	DEV/SUBD (FY 2007)	FBA-NUC (FY 2007)	OTHER (FY 2007)
94	NUC-41	LA JOLLA VILLAGE DRIVE AND REGENTS ROAD	2006	\$980,000		\$980,000	
96	NUC-42	LA JOLLA VILLAGE DRIVE AND TOWNE CENTRE DRIVE	2009	\$2,000,000	\$2,000,000		
98	NUC-43	NOBEL DRIVE AND LEBON DRIVE	COMPLETED	\$100,000	\$50,000	\$50,000	
100	NUC-44	NOBEL DRIVE AND REGENTS ROAD	COMPLETED	\$65,000	\$65,000		
102	NUC-45	GENESEE AVENUE AND NOBEL DRIVE INTERSECTION IMPROVEMENTS	N/A	N/A			
104	NUC-46	I-5 AND LA JOLLA VILLAGE DRIVE	COMPLETED	\$6,194,121		\$6,194,121	
106	NUC-47	LA JOLLA VILLAGE DRIVE - TORREY PINES ROAD TO I-805	COMPLETED	\$8,056,640		\$7,634,000	\$422,640
108	NUC-48	GENESEE AVENUE - NOBEL DRIVE TO AT&SF RAILROAD	COMPLETED	\$195,543	\$116,142	\$79,401	
110	NUC-49	MID-COAST LINE - LRT PRELIMINARY ENGINEERING	DELETED				
112	NUC-50	MIRAMAR ROAD - I-805 EASTERLY RAMPS TO 300' EAST OF EASTGATE MALL	2007	\$4,950,000		\$4,950,000	
114	NUC-52	GENESEE AVENUE - NORTHBOUND DUAL LEFT TURN LANES AT EASTGATE MALL	2008	\$1,380,000		\$1,380,000	
116	NUC-A	GENESEE AVENUE - NOBEL DRIVE TO SR-52	2013	\$24,301,700		\$24,129,700	\$172,000
118	NUC-B	LA JOLLA VILLAGE DRIVE - GILMAN DRIVE BRIDGE	N/A	N/A			
120	NUC-C	LA JOLLA VILLAGE DRIVE / I-805 INTERCHANGE RAMPS	2007	\$23,974,536	\$135,914	\$23,838,622	
122	NUC-D	NORTH TORREY PINES ROAD - GENESEE AVENUE TO NORTH BOUNDARY OF TORREY PINES SCIENCE PARK	2006	\$1,236,250		\$1,236,250	
124	NUC-E	NORTH TORREY PINES ROAD AT GENESEE AVENUE INTERSECTION	COMPLETED	\$9,508,849		\$2,500,000	\$7,008,849
126	NUC-F	I-5 / GENESEE AVENUE INTERCHANGE	N/A	N/A			
128	NUC-G	GENESEE AVENUE & EASTGATE MALL INTERSECTION IMPROVEMENTS	2006	\$327,750		\$327,750	
130	NUC-I	LA JOLLA VILLAGE DRIVE - WEST OF TOWNE CENTRE DRIVE TO I-805	N/A	N/A			
132	NUC-J	NOBEL DRIVE - LEBON DRIVE TO REGENTS ROAD AND GENESEE AVENUE TO TOWNE CENTRE DRIVE	2011	\$4,370,000		\$4,370,000	
134	NUC-K	I-5 / LA JOLLA PARKWAY INTERCHANGE	N/A	N/A			
		TOTAL TRANSPORTATION PROJECTS:		\$629,235,661	\$57,639,407	\$191,127,536	\$380,469,410
		PARK AND LIBRARY PROJECTS:					
138	NUC-27	DOYLE COMMUNITY PARK	COMPLETED	\$2,639,811		\$2,564,811	\$75,000
140	NUC-28	DOYLE COMMUNITY PARK RECREATION BUILDING	COMPLETED	\$2,241,985		\$1,741,985	\$500,000
142	NUC-29	NOBEL ATHLETIC AREA - DEVELOPMENT	2006	\$21,270,195		\$20,437,698	\$832,497
144	NUC-29A	NORTH UNIVERSITY COMMUNITY BRANCH LIBRARY	2006	\$7,899,288		\$7,899,288	
146	NUC-51	DOYLE COMMUNITY PARK - MISCELLANEOUS IMPROVEMENTS	COMPLETED	\$450,000		\$450,000	
		TOTAL PARK AND LIBRARY PROJECTS:		\$34,501,280	\$0	\$33,093,782	\$1,407,497
		GRAND TOTALS		\$663,736,941	\$57,639,407	\$224,221,319	\$381,876,907

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Figure 2 – Capital Improvements Program



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